

Central Maui Impact District Fee Schedule - Wailuku Cost District

Range of Possible Fees: Total payment includes the construction requirement and either a land or fee-in-lieu requirement

Estimate of Impact fees in Central Maui Impact District- includes 2010 Central Maui Impact District student generation rates, Wailuku construction cost differential of 1.15, and land and construction fees based on 1997 to 2007 historic school land and construction amounts and a 2010 school land appraisal.

# and type of units	Est. # students, all grade levels	Construction Fee		Land Amount		Fee-in-lieu of Land	Construction and Fee-in-lieu
		per unit	total	Acres per unit	Total acres		
single family							
1	0.49	\$2,153	\$2,153	0.009388	0.009 *	\$3,220	\$5,373
100	49	"	\$215,300	"	0.939	\$322,000	\$537,300
1000	490	"	\$2,153,000	"	9.388	\$3,220,000	\$5,373,000
multi-family							
1	0.22	\$913	\$913	0.003998	0.004 **	\$1,458	\$2,371
100	22	"	\$91,300	"	0.400	\$145,800	\$237,100
1000	220	"	\$913,000	"	3.998	\$1,458,000	\$2,371,000

* 409 sq.ft

** 174 sq.ft.

Central Maui Impact District Fee Schedule - Makawao Cost District

Range of Possible Fees: Total payment includes the construction requirement and either a land or fee-in-lieu requirement

Estimate of Impact Fees in Central Maui Impact District- includes 2010 Central Maui Impact District student generation rates, Makawao construction cost differential of 1.25, and land and construction fees based on 1997 to 2007 historic school land and construction amounts and a 2010 school land appraisal.

# and type of units	Est. # students, all grade levels	Construction Fee		Land Amount		Fee-in-lieu of Land	Construction and Fee-in-lieu
		per unit	total	Acres per unit	Total acres		
single family							
1	0.49	\$2,340	\$2,340	0.009388	0.009 *	\$3,220	\$5,560
100	49	"	\$234,000	"	0.939	\$322,000	\$556,000
1000	490	"	\$2,340,000	"	9.388	\$3,220,000	\$5,560,000
multi-family							
1	0.22	\$993	\$993	0.003998	0.004 **	\$1,458	\$2,451
100	22	"	\$99,300	"	0.4	\$145,800	\$245,100
1000	220	"	\$993,000	"	3.998	\$1,458,000	\$2,451,000

* 409 sq.ft

** 174 sq.ft.

West Maui Impact District Fee Schedule - Lahaina Cost District

Range of Possible Fees: Total payment includes the construction requirement and either a land or fee-in-lieu requirement

Estimate of Impact Fees in West Maui Impact District- includes 2010 Central Maui impact district student generation rates, Lahaina construction cost differential of 1.30, and land and construction fees based on 1997 to 2007 historic school land and construction amounts and a 2010 school land appraisal.

# and type of units	Est. # students, all grade levels	Construction Fee		Land Amount		Fee-in-lieu of Land	Construction and Fee-in-lieu
		per unit	total	Acres per unit	Total acres		
single family							
1	0.5	\$2,508	\$2,508	0.00965	0.01 *	\$3,270	\$5,778
100	50	"	\$250,800	"	0.965	\$327,000	\$577,800
1000	500	"	\$2,508,000	"	9.65	\$3,270,000	\$5,778,000
multi-family							
1	0.18	\$877	\$877	0.00337	0.003 **	\$1,178	\$2,055
100	18	"	\$87,700	"	0.337	\$117,800	\$205,500
1000	180	"	\$877,000	"	3.37	\$1,178,000	\$2,055,000

* 420 Sq. ft.

** 147 sq.ft.